

**Improve Student Achievement
Agency Activities by Category**

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Student Achievement (Primary or Secondary)	Total Funds	General Fund State	FTEs
Provide general education support for all students				\$9,280,141,000	\$8,870,499,000	5
	General Apportionment	<i>Supt of Public Instruction</i>	P	\$8,099,043,000	\$8,099,043,000	0
	Student Transportation	<i>Supt of Public Instruction</i>	P	\$442,298,000	\$442,298,000	4
	Student Achievement Fund	<i>Supt of Public Instruction</i>	P	\$409,642,000	\$0	0
	Local Effort Assistance	<i>Supt of Public Instruction</i>	P	\$328,627,000	\$328,627,000	0
	Charter Schools	<i>Supt of Public Instruction</i>	P	\$531,000	\$531,000	1
Support special student populations				\$1,952,207,232	\$1,137,653,000	60
	Special Education	<i>Supt of Public Instruction</i>	P	\$1,313,694,000	\$877,315,000	28
	Learning Assistance	<i>Supt of Public Instruction</i>	P	\$435,048,000	\$130,035,000	5
	Bilingual Education	<i>Supt of Public Instruction</i>	P	\$154,260,000	\$106,856,000	5
	Highly Capable Student Education	<i>Supt of Public Instruction</i>	P	\$16,876,000	\$13,446,000	1
	Readiness to Learn	<i>Supt of Public Instruction</i>	P	\$16,015,000	\$7,206,000	2
	Community Learning Centers	<i>Supt of Public Instruction</i>	P	\$12,941,000	\$0	1
	Outreach Services	<i>State School for the Deaf</i>	P	\$2,176,000	\$1,944,000	14
	Off-Campus Services to Students/Districts	<i>State School for the Blind</i>	P	\$365,000	\$365,000	0
	Child and Family Program	<i>Dept of Services for the Blind</i>	P	\$346,232	\$0	4
	Other Grants	<i>Supt of Public Instruction</i>	P	\$292,000	\$292,000	0
	Vocational Student Leadership	<i>Supt of Public Instruction</i>	P	\$194,000	\$194,000	0
Provide support services to families				\$728,730,000	\$139,445,000	343
	Working Connections Child Care Program	<i>Dept of Social and Health Services</i>	S	\$626,753,000	\$115,771,000	303
	Infant Toddler Early Intervention Program	<i>Dept of Social and Health Services</i>	S	\$54,412,000	\$0	36
	Family Support Services	<i>Dept of Social and Health Services</i>	S	\$46,207,000	\$23,574,000	4
	Street Youth Services	<i>Dept of Social and Health Services</i>	S	\$1,358,000	\$100,000	0
Keep students healthy and safe				\$297,168,000	\$17,281,000	25
	School Food Services	<i>Supt of Public Instruction</i>	P	\$265,630,000	\$11,419,000	15
	Student Health	<i>Supt of Public Instruction</i>	P	\$17,267,000	\$5,153,000	6
	Student Safety	<i>Supt of Public Instruction</i>	P	\$14,271,000	\$709,000	5
Provide early education				\$159,073,000	\$52,583,000	25
	Food Distribution for Child Care	<i>Supt of Public Instruction</i>	P	\$106,490,000	\$0	10
	CSD Early Childhood Education and Assistance	<i>Community, Trade & Economic Develop</i>	P	\$52,583,000	\$52,583,000	15
Develop instructional expertise				\$113,580,000	\$16,673,000	37
	Professional Development	<i>Supt of Public Instruction</i>	P	\$101,465,000	\$8,328,000	8
	National Board for Professional Teaching Standards	<i>Supt of Public Instruction</i>	P	\$6,759,000	\$3,786,000	1
	Certification	<i>Supt of Public Instruction</i>	P	\$5,356,000	\$4,559,000	28
Implement education reform				\$98,117,000	\$53,078,000	41
	Assessment	<i>Supt of Public Instruction</i>	P	\$45,061,000	\$30,776,000	31
	School Improvement	<i>Supt of Public Instruction</i>	P	\$45,021,000	\$17,098,000	8
	Curriculum and Instruction - Programs	<i>Supt of Public Instruction</i>	P	\$7,867,000	\$5,079,000	1
	Research	<i>Supt of Public Instruction</i>	P	\$168,000	\$125,000	1
Provide state oversight and coordination of K-12 education				\$82,985,000	\$31,436,000	124

Category	Activity Title	Agency Name	Student Achievement (Primary or Secondary)	Total Funds	General Fund State	FTEs
Provide state	Curriculum and Instruction - State Coordination	<i>Supt of Public Instruction</i>	P	\$57,504,000	\$7,617,000	32
	Administration	<i>Supt of Public Instruction</i>	P	\$13,407,000	\$12,205,000	65
	Educational Service Districts	<i>Supt of Public Instruction</i>	P	\$7,177,000	\$7,177,000	0
	School Business Services	<i>Supt of Public Instruction</i>	P	\$1,737,000	\$1,711,000	10
	Professional Educator Standards Board	<i>Supt of Public Instruction</i>	P	\$892,000	\$892,000	4
	State Board of Education	<i>Supt of Public Instruction</i>	P	\$856,000	\$856,000	5
	Audit and Management Resolution	<i>Supt of Public Instruction</i>	P	\$792,000	\$358,000	5
	A+ Commission	<i>Supt of Public Instruction</i>	P	\$620,000	\$620,000	3
Harvest the value of the state's natural resources				\$81,211,000	\$1,424,000	403
	State Lands Management - Product Sales	<i>Department of Natural Resources</i>	S	\$42,930,000	\$534,000	245
	State Lands Management - Silviculture	<i>Department of Natural Resources</i>	S	\$24,719,000	\$397,000	86
	State Lands Management - Leasing	<i>Department of Natural Resources</i>	S	\$10,301,000	\$269,000	53
	State Lands Management - Asset Planning and Transactions	<i>Department of Natural Resources</i>	S	\$3,261,000	\$224,000	20
Provide education in residential setting				\$60,732,000	\$59,324,000	194
	Institutional Education	<i>Supt of Public Instruction</i>	P	\$37,030,000	\$36,957,000	1
	On-Campus 24-Hour Educational Program	<i>State School for the Blind</i>	P	\$5,545,000	\$4,210,000	44
	On-Campus Education Program	<i>State School for the Deaf</i>	P	\$4,407,000	\$4,407,000	35
	Administration	<i>State School for the Deaf</i>	P	\$2,361,000	\$2,361,000	17
		<i>State School for the Blind</i>	P	\$1,924,000	\$1,924,000	13
	Residential Program	<i>State School for the Deaf</i>	P	\$4,141,000	\$4,141,000	45
	Intensive Training Opportunities	<i>State School for the Blind</i>	P	\$2,382,000	\$2,382,000	22
	Education Support Services	<i>State School for the Deaf</i>	P	\$1,429,000	\$1,429,000	6
	Maintenance	<i>State School for the Deaf</i>	P	\$1,017,000	\$1,017,000	7
	Student Transportation	<i>State School for the Blind</i>	P	\$496,000	\$496,000	0
	Braille Production and Distribution	<i>State School for the Blind</i>	P	\$0	\$0	4
Enhance systems that provide access to information and energy				\$31,997,000	\$3,878,000	5
	K-20 Educational Telecommunications Network	<i>Department of Information Services</i>	S	\$28,119,000	\$0	1
	K20 Network Technology Support	<i>Supt of Public Instruction</i>	P	\$3,878,000	\$3,878,000	4
Support career preparation during K-12				\$22,180,000	\$232,000	3
	Skills Training at Secondary Schools and Skills Centers	<i>Work Force Train & Educ Coord Board</i>	S	\$22,180,000	\$232,000	3
Develop cultural and recreational opportunities				\$1,797,000	\$1,607,000	3
	Support the Arts as Basic Education	<i>Washington State Arts Commission</i>	S	\$1,797,000	\$1,607,000	3
Grand Total				\$12,909,918,232	\$10,385,113,000	1,266